ARIZONA DEPARTMENT OF TRANSPORTATION

TRANSPORTATION PLANNING DIVISION OFFICE MEMO

June 22, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

VACANT BARCLAY DICK JOHN McGEE DOUG FORSTIE

STACEY STANTON SAM MAROUFKHANI

DAN LANCE F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on <u>Wednesday</u>, <u>June 29</u>, <u>2005</u> at <u>9:00 AM</u> in the Transportation Board Room located at 206 S. 17th Avenue, 1St Floor, Phoenix, Arizona 85007.

AGENDA

1.	Call to Order	Chairman
2.	Call to the Audience	Information only
3.	Minutes of meeting of June 1, 2005	Discussion and Possible Action Page 4
4.	Approved Changes to the FY 2005 – 2009 Highway Construction Program Fiscal Year Summary	Information only Page 13
5.	Regional Freeway System (RFS) Status Report	Information only
6.	Highway Contingency Fund Report	Information only

7. FY 2006 - 2010 Transportation Facilities Construction Program Requested Modifications

a. FY 2005 Project Reprogramming (Materials to be provided)

b. ROUTE NO: SR 80 @ MP 293.50 Page 14

COUNTY: Cochise SCHEDULE: FY 2006

SECTION: Benson South - Apache Powder Road

TYPE OF WORK: Pavement preservation

PROGRAM AMOUNT: \$ 3,527,000 PROJECT MANAGER: Akram Friekh

PROJECT: H636001C Item # 19606

REQUESTED Increase program amount by \$950,000 to ACTION: \$4,477,000 due to increases in cost of materials and

labor. See multiple funding sources below.

 PROGRAM AMOUNT:
 \$3,527,000

 INCREASE AMOUNT:
 \$950,000

 FY 2006 Pavement Preservation Fund #72506
 \$700,000

 FY 2006 Title II Safety Fund #72806
 \$250,000

 NEW PROGRAM AMOUNT:
 \$4,477,000

c. ROUTE NO: I-17 @ MP 224.00 Page 16

COUNTY: Maricopa

SCHEDULE: FY 2006 - New Project Request

SECTION: Carefree Highway TI

TYPE OF WORK: Construct interim intersection improvements and

traffic signals

PROGRAM AMOUNT: New Project Request

PROJECT MANAGER: Annette Riley PROJECT: H673701C

REQUESTED Establish a new interim intersection and traffic ACTION: signal project in the amount of \$720,000 in the FY

2006 Highway Construction Program. See

multiple funding sources below.

 FY 2005 Traffic Engineering Fund #71205
 \$85,000

 FY 2006 Traffic Engineering Fund #71206
 \$120,000

 FY 2005 District Minor Fund #73305
 \$515,000

 NEW PROGRAM AMOUNT:
 \$720,000

d. ROUTE NO: SR 85 @ MP 139.01 Page 18

COUNTY: Maricopa SCHEDULE: FY 2005

SECTION: MP 139.01 - MP 147.6

TYPE OF WORK: Utility
PROGRAM AMOUNT: \$ 599,000
PROJECT MANAGER: Evelyn Ma

PROJECT: H5955 Item # 15004

REQUESTED Delete project from the FY 2005 Highway ACTION: Construction Program. Utility work will be completed with construction project. Funds go to FY 2005 Program Adjustment Fund #72305.

e. ROUTE NO: SR 85 @ MP 139.01 Page 19

COUNTY: Maricopa SCHEDULE: FY 2005

SECTION: MP 139.01 - MP 141.71
TYPE OF WORK: Construct roadway
PROGRAM AMOUNT: \$18,279,000
PROJECT MANAGER: Evelyn Ma

PROJECT: H595505C Item # 15104

REQUESTED Increase program amount by \$599,000 to ACTION: \$18,878,000 due to addition of utility work, and defer project to FY 2006. Funds available from

the FY 2005 Program Adjustment Fund #72305.

PROGRAM AMOUNT: \$18,279,000 INCREASE AMOUNT: \$599,000 NEW PROGRAM AMOUNT: \$18,878,000

- 8. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.
 - August 3, 2005 10:00 AM
 - August 31, 2005 10:00 AM
 - October 5, 2005 10:00 AM
 - November 2, 2005 10:00 AM
 - January 3, 2006 10:00 AM

http://ADOTPPAC.ORG/

9. Adjourn Priority Planning Advisory Committee (PPAC) Meeting